

Required Budget Information for Budget Year 2022/2023**Change in City's budget from preceding year to current year, by dollar amount and percentage**

	2022/2023	2021/2022	\$ Difference	% Difference
General Fund Budgeted Expenditures	8,011,129	7,734,475	276,654	3.58%
Debt Service Fund Budgeted Expenditures	519,265	525,094	(5,829)	-1.11%
Special Revenue Fund Budgeted Expenditures	24,912,297	26,821,659	(1,909,362)	-7.12% *
Proprietary Sanitation Fund Budgeted Expenditures	1,159,429	1,096,954	62,475	5.70%
Total Budgeted Expenditures	34,602,120	36,178,182	(1,576,062)	-4.36%

* - Includes several new grants that will likely run for 6-10 years from Hurricane Harvey

Amount of property tax budgeted for maintenance and operations for the current and previous two years

	2022/2023	2021/2022	2020/2021
Property Tax budgeted for maintenance and operations	2,473,535	2,295,281	2,090,850

Tax Rate for Maintenance and Operations Adopted by the City for the current and previous two years

	2022/2023	2021/2022	2020/2021
Tax Rate for Maintenance and Operations	\$ 0.56153	\$ 0.57787	\$ 0.59959

Tax Rate for Debt Service Adopted by the City for the current and previous two years

	2022/2023	2021/2022	2020/2021
Tax Rate for Debt Service	\$ 0.11240	\$ 0.11403	\$ 0.10412