

Required Budget Information for Budget Year 2020/2021**Change in City's budget from preceding year to current year, by dollar amount and percentage**

	2020/2021	2019/2020	\$ Difference	% Difference
General Fund Budgeted Expenditures	7,545,774	8,371,594	(825,820)	-9.86%
Debt Service Fund Budgeted Expenditures	520,287	525,134	(4,847)	-0.92%
Special Revenue Fund Budgeted Expenditures	8,988,525	552,625	8,435,900	1526.51% *
Proprietary Sanitation Fund Budgeted Expenditures	1,057,271	1,098,165	(40,894)	-3.72%
Total Budgeted Expenditures	18,111,857	10,547,518	7,564,339	71.72%

* - Includes two new grants that will likely run for 6-10 years from Hurricane Harvey

Amount of property tax budgeted for maintenance and operations for the current and previous two years

	2020/2021	2019/2020	2018/2019
Property Tax budgeted for maintenance and operations	2,090,850	2,056,849	1,867,996

Tax Rate for Maintenance and Operations Adopted by the City for the current and previous two years

	2020/2021	2019/2020	2018/2019
Tax Rate for Maintenance and Operations	\$ 0.59959	\$ 0.57541	\$ 0.582300

Tax Rate for Debt Service Adopted by the City for the current and previous two years

	2020/2021	2019/2020	2018/2019
Tax Rate for Debt Service	\$ 0.10412	\$ 0.12830	\$ 0.14170